

ESCUDILLA MOUNTAIN
DOMESTIC WATER IMPROVEMENT DISTRICT
PROPOSED DISTRICT BUDGET AND ASSESSMENT FEE
2025-2026

INCOME

Annual Assessment Fee	\$19,750.00
(\$250 per property includes up to 36,000 gallons per year)	
Interest Income	\$ 600.00
Beginning Balance	<u>\$50,491.00</u>
TOTAL ESTIMATED INCOME	\$70,841.00

EXPENSES

Postage	300.00	
Insurance	1600.00	
IT support	250.00	
Legal	5000.00	
Permits	2500.00	
Property Taxes	10.00	
Publishing	750.00	
Website	665.00	
Water Testing Fees	5000.00	
Expenditures to get Standpipe Operational	<u>54766.00</u>	
TOTAL ESTIMATED EXPENSES		\$70,841.00

PUBLIC HEARING

A Public Hearing on the above Proposed Budget and the Proposed Flat Assessment that will be on the 2025 Tax Bill for the tax year 2025 - 2026, will be held by the Board of Directors of the Escudilla Mountain Domestic Water Improvement District on May 31,2025 at the Alpine Fire Station #2 in Nutrioso, AZ beginning at 11:00am. Any interested person may attend the hearing. Any interested district property owners will be heard on any matter relating to the establishment of the Proposed Budget and Proposed Assessment by the Board. The regular monthly Board Meeting will follow.