

ESCUDILLA MOUNTAIN
 DOMESTIC WATER IMPROVEMENT DISTRICT
 PROPOSED DISTRICT BUDGET
 2024-2025

INCOME

Standpipe Infrastructure / Access Fee (balance on 2 yr agreement)	\$21,204
Interest Income	\$ 360
Beginning Balance	\$38,418
TOTAL INCOME	\$59,982

EXPENSES

Office supplies & Postage	300.00	
Insurance	1500.00	
Legal	5000.00	
Publishing	250.00	
Surveying	1000.00	
Website	575.00	
Water Testing Fees	400.00	
Expenditures to get Standpipe Operational	50,957.00	
TOTAL ESTIMATED EXPENSES		\$59,982

STANDPIPE INFRASTRUCTURE / ACCESS FEE

One time fee of \$1000.00 per parcel to be paid over a 2 year period.

Monthly	\$ 42.00	
Quarterly	\$125.00	
Annually	\$500.00	

PUBLIC HEARING

A Public Hearing on the above Proposed Budget and the Proposed Fee for fiscal year 2024 - 2025 will be held by the Board of Directors of the Escudilla Mountain Domestic Water Improvement District on June 22, 2024 at the Alpine Fire Station #2 in Nutrioso, AZ beginning at 1:00pm. Any interested person may attend the hearing. Any interested district property owners will be heard on any matter relating to the establishment of the Proposed Budget and Proposed Fee by the Board. The regular monthly Board Meeting will follow.