

ESCUDILLA MOUNTAIN
DOMESTIC WATER IMPROVEMENT DISTRICT
DISTRICT BUDGET AND ASSESSMENT FEE
2025-2026

INCOME

Annual Assessment Fee	\$19,750.00
(\$250 per property includes up to 36,000 gallons per year)	
Interest Income	\$ 600.00
Beginning Balance	<u>\$50,491.00</u>
TOTAL ESTIMATED INCOME	\$70,841.00

EXPENSES

Postage	300.00	
Insurance	1600.00	
IT support	250.00	
Legal	5000.00	
Permits	2500.00	
Property Taxes	10.00	
Publishing	750.00	
Website	665.00	
Water Testing Fees	5000.00	
Expenditures to get Standpipe Operational	<u>54766.00</u>	
TOTAL ESTIMATED EXPENSES		\$70,841.00