

**NOTICE AND AGENDA FOR THE PUBLIC BUDGET AND FEE HEARING FOR
FISCAL YEAR ENDING JUNE 30, 2026 OF THE ESCUDILLA MOUNTAIN
DOMESTIC WATER IMPROVEMENT DISTRICT OF APACHE, ARIZONA**

Alpine Fire Station #2 in Nutrioso, Arizona 41765 US191 Nutrioso, AZ 85932 on
Saturday, May 31, 2025 at 11:00am

Board Members

Melissa Chivers, Pat Cruse, Mike Draper, David Knobbe and Mark LaCombe

Pursuant to Arizona Revised Statutes section (A.R.S. §) 38-431.02, notice is hereby given to the members of the Board of Directors and to the general public that the Board of Directors of the Escudilla Mountain Improvement District of Apache County, Arizona (sometimes referred to in this Notice and Agenda as the “EMDWID”) will hold a meeting open to the public.

Members of the Board of Directors of the Escudilla Mountain DWID may attend either in person or by telephone, video or internet conferencing.

ACTION MAY BE TAKEN BY THE BOARD OF DIRECTORS ON ANY ITEM LISTED ON THIS AGENDA. Revisions to the agenda can occur up to 24 hours prior to the meeting. In that case, the revised agenda will be provided to the members of the Board of Directors and will be available to the general public at the Nutrioso Post Office on the bulletin board and at www.emdwid.com.

Any person with a disability may request reasonable accommodation, such as a sign language interpreter, by contacting lorie.knobbe@gmail.com. Requests should be made as early as possible to arrange the accommodation.

This NOTICE AND AGENDA was posted no later than 24 hours prior to the meeting, at the Nutrioso Post Office on the bulletin board and www.emdwid.com.

Contact the District
lorie.knobbe@gmail.com

Or

PO Box 371
Nutrioso, AZ 85932

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Escudilla Mountain Domestic Water Improvement District
Public Budget and Fee Hearing Agenda
for May 31, 2025

**NOTICE AND AGENDA FOR THE PUBLIC BUDGET AND FEE HEARING FOR THE
ESCUDILLA MOUNTAIN DOMESTIC WATER IMPROVEMENT DISTRICT OF
APACHE, ARIZONA**

1. CALL TO ORDER

- 2. OPEN PUBLIC HEARINGS ON THE PROPOSED DISTRICT BUDGET AND
PROPOSED FEE FOR FISCAL YEAR ENDING JUNE 30, 2026.** The proposed budget and fee was posted at the Nutrioso Post Office, at the Alpine Fire Station #2 in Nutrioso, and on the EMDWID website www.emdwid.com. It was also published in the White Mountain Independent on May 20, 2025 and May 27, 2025.

3. ADJOURNMENT

ESCUDILLA MOUNTAIN
DOMESTIC WATER IMPROVEMENT DISTRICT
PROPOSED DISTRICT BUDGET AND ASSESSMENT FEE
2025-2026

INCOME

Annual Assessment Fee	\$19,750.00
(\$250 per property includes up to 36,000 gallons per year)	
Interest Income	\$ 600.00
Beginning Balance	<u>\$50,491.00</u>
TOTAL ESTIMATED INCOME	\$70,841.00

EXPENSES

Postage	300.00	
Insurance	1600.00	
IT support	250.00	
Legal	5000.00	
Permits	2500.00	
Property Taxes	10.00	
Publishing	750.00	
Website	665.00	
Water Testing Fees	5000.00	
Expenditures to get Standpipe Operational	<u>54766.00</u>	
TOTAL ESTIMATED EXPENSES		\$70,841.00

PUBLIC HEARING

A Public Hearing on the above Proposed Budget and the Proposed Flat Assessment that will be on the 2025 Tax Bill for the tax year 2025 - 2026, will be held by the Board of Directors of the Escudilla Mountain Domestic Water Improvement District on May 31, 2025 at the Alpine Fire Station #2 in Nutrioso, AZ beginning at 11:00am. Any interested person may attend the hearing. Any interested district property owners will be heard on any matter relating to the establishment of the Proposed Budget and Proposed Assessment by the Board. The regular monthly Board Meeting will follow.