

ESCUDILLA MOUNTAIN
 DOMESTIC WATER IMPROVEMENT DISTRICT
 DISTRICT BUDGET AND FEE
 2024-2025

INCOME

Standpipe Infrastructure / Access Fee (balance on 2 yr agreement)	\$21,204
Interest Income	\$ 360
Beginning Balance	\$38,418
TOTAL INCOME	\$59,982

EXPENSES

Office supplies & Postage	300.00	
Insurance	1500.00	
Legal	5000.00	
Publishing	250.00	
Surveying	1000.00	
Website	575.00	
Water Testing Fees	400.00	
Expenditures to get Standpipe Operational	50,957.00	
TOTAL ESTIMATED EXPENSES		\$59,982

STANDPIPE INFRASTRUCTURE / ACCESS FEE

One time fee of \$1000.00 per parcel to be paid over a 2 year period.

Monthly	\$ 42.00
Quarterly	\$125.00
Annually	\$500.00