

ESCUDILLA MOUNTAIN  
DOMESTIC WATER IMPROVEMENT DISTRICT  
BUDGET AND FEE FOR FISCAL YEAR 2023-2024

ESTIMATED INCOME

Standpipe Infrastructure / Access Fee	\$38,000
TOTAL ESTIMATED INCOME	\$38,000

ESTIMATED EXPENSES

Office supplies	300.00	
Bank Fees and Charges	100.00	
GPM Test	1500.00	
Insurance	2000.00	
Legal	5000.00	
PO Box	165.00	
Publishing	250.00	
Website	865.00	
Water Testing Fees / Certification	5200.00	
Capital Expenditures	22920.00	
TOTAL ESTIMATED EXPENSES		\$38,000

STANDPIPE INFRASTRUCTURE / ACCESS FEE

One time fee of \$1000.00 per parcel to be paid over a 2 year period.

Monthly	\$ 42.00
Quarterly	\$125.00
Annually	\$500.00